


	A	B	C	D	E	F	G	H	I
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2	Recovery and Peacebuilding Programme								
3	ANNUAL WORK PLAN. COMPONENT 1. ECONOMIC RECOVERY AND REHABILITATION OF CRITICAL INFRASTRUCTURE								
4	Development Partners: EIB, Japan, Poland								
5	Planned Activities		UN Partner	Donor	Timeline				2018
6					2018				
7	I II III IV								
7	Support to Implementation of Ukraine Early Recovery Programme (EIB) / 00104480								
8	PRODOC reads: COMPONENT 1: Strengthening local governance capacity for project preparation and implementation (of EIB loan-funded projects)								
9	Output 1: Enhanced local governance capacity for project preparation and implementation								
10	Activity 1.1. Provide capacity development to the relevant units and departments of oblast-, city- and rayon-level administrations in project identification, preparation, implementation	UNDP	EIB		x	x	x	x	
11	Activity 1.2. Identify and screen the community-based projects, provide support to local communities for their preparation			x	x	x	x		
12	Activity 1.3. Support regions and final beneficiaries to identify, prioritize and find-tune needs, establish priorities, and related recovery and engineering options			x	x	x	x		
13	Activity 1.4. Establish a project cycle profile with simple milestones for each phase of a project			x	x				
14	Activity 1.5. For simple repair projects, prepare guidelines			x	x				
15	Activity 1.6. Prepare manuals and instructions/procedures documents for rayon-, city- and/or oblast authorities to follow			x	x				
16	Activity 1.7. Collaborate with MRD, PMSU and EIB in preparation of the next lots of recovery projects to be funded by the EIB loan			x	x	x	x		
17	PRODOC reads: COMPONENT 2: Improvement of project compliance, progress evaluation and monitoring for effectiveness and efficiency								
18	Output 2. Improved competence and enhanced capacity of Final Beneficiaries to perform tasks related to projects selection, programme implementation and oversight								
19	Activity 2.1. Review norms and other requirements in case selected projects require obtain permitting documentation, as required	UNDP	EIB		x	x	x	x	
20	Activity 2.2. Provide project monitoring through regular visits of the project sites and review implementation progress against the agreed plans and milestones			x	x	x	x		
21	Activity 2.3. Establish a comprehensive Evaluation and Monitoring Framework for each project			x	x	x	x		
22	Activity 2.4. Conduct anticorruption and fraud awareness seminars, orientations and public awareness activities			x	x	x	x		
23	Activity 2.5. Establish rigorous and transparent monitoring and reporting system to the stakeholders including EIB and final beneficiaries			x	x				
24	PRODOC reads: COMPONENT 3: Improvement of financial management in project implementation								
25	Output 3: Improved competence and enhanced procurement management capacity of final beneficiaries								
26	Activity 3.1. Follow-up selected direct administrative procedures and verify compliance with standard costs	UNDP	EIB		x	x	x	x	
27	Activity 3.2. Follow-up selected administrative procedures to verify compliance with EIB rules and guidelines			x	x	x	x		
28	Activity 3.3. Cooperate with the PMSU experts and MRD in following the established Programme Operations Manual on Procurement.			x	x	x	x		
29	Activity 3.4. Prepare tendering, reporting and other data information for submission to PMSU, MRD or other stakeholder authorities			x	x	x	x		
30	Activity 3.5. Promote anti-corruption activities through advocacy and strictly following the established procurement regulations and procedures			x	x	x	x		
31	Activity 3.6. Collaborate with the PMSU experts and MRD, and EIB technical supervisory teams in control/inefficiency prevention matters.			x	x	x	x		
32	PRODOC reads: COMPONENT 4: Increasing project ownership and facilitation of stakeholder engagement								
33	Output 4. Increased ownership and commitment of final beneficiaries to the programme throughout the life of the technical assistance operation								
34	Activity 4.1. Establishing effective system and tools for communication with public, national and international stakeholders	UNDP	EIB		x				
35	Activity 4.2. Facilitate public engagement and awareness over the project justification and selection for financing, based on the clear selection procedure and parameters of importance				x	x	x		
36	Activity 4.3. Prepare project information materials, organize and conduct public information-sharing events, involving mass media, community stakeholders, to inform of the ERP and receive feedback			x	x	x	x		
37	Activity 4.4. Consider gender and environment protection aspects in project pre-screening and justification			x	x	x	x		
38	Activity 4.5. Sensitize and develop capacity of local government officials in mainstreaming conflict-sensitive, human rights based and gender sensitive approaches in recovery planning			x	x	x	x		
39	Management and operations								79,815
40	GMS (8%)								85,185
41	Economic Recovery and Restoration of Critical Infrastructure in Eastern Region of Ukraine (Japan) / 00104483								
42	Output 1. Improved living conditions of at-risk/vulnerable groups as result of creation of new opportunities for employment and self-employment as well as restoration and rehabilitation of critical infrastructure.								

985,000

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43	Activity 1: Entrepreneurship Support and Employment Programme								
44	1.1. Conduct livelihoods and economic recovery assessments and labour market analysis		UNDP	Japan	x				57,338
45	1.2. Organizing a series of trainings on entrepreneurship				x				
46	1.3. Expand ongoing entrepreneurship support for IDPs and host communities through provision of small grants				x				
47	1.4. Provide remote and face-to-face consultations in legal, accounting and marketing issues to IDPs and host communities				x				
48	1.5. Design and implement educational programme to expand employment and self-employment in target regions				x				
49	Activity 2: Restoration of Public Infrastructure								
50	2.10. Implement construction works		UNDP	Japan	x				108,361
51	2.11. Conduct technical supervision (construction control)				x				
52	2.12. Launch the rehabilitated facilities				x				
53	2.13. Hand over the rehabilitated facilities				x				
54	Management and operations								55,212
55	GMS (8%)								17,673
56	Promoting Entrepreneurship among the Conflict-affected Population in Ukraine, Phase II (Poland) / 00106401								
57	Activity 1: Supporting business skills development and providing seed grants for small-scale start-up businesses								
58	1.1. Organize a series of trainings on entrepreneurship		UNDP	Poland	x				145,000.00
59	1.2. Announce call for applications and select business plans for financing				x				
60	1.3. Provide small grants				x				
61	Activity 2: Provision of business development services								
62	2.1. Conduct an information campaign		UNDP	Poland	x	x			20,000
63	2.2. Ensure provision of remote and face-to-face consultations in legal, accounting and marketing issues to eligible beneficiaries				x	x	x	x	
64	Activity 3: Promoting entrepreneurship through targeted motivation campaign								
65	3.1. Motivation campaign strategy design and implementation		UNDP	Poland	x	x			10,000
66	3.2. Polish experience sharing and production of motivating materials related to starting entrepreneurial activity				x	x	x	x	
67	Management and operations								25,015
68	GMS (8%)								16,001
69	Support to Economic Recovery of Eastern Ukraine (Japan) / 00109736								
70	Output 1. Improved economic opportunities for IDPs and local population affected by the conflict								
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73	Activity 1: Entrepreneurship Support and Employment Programme								
74	1.1. Support IDPs and conflict-affected population business skills development training sessions		UNDP	Japan	x	x	x		285,000
75	1.2. Provide grants for SMEs to stimulate creation of new jobs				x	x	x		
76	1.3. Provide SMEs with business consulting services and technical assistance				x	x	x		
77	1.4. Conduct SMEs promotion activities				x	x	x		
78	Management and operations								85,370
79	GMS (8%)								29,630
80	Total as per the Development Partner:								
81	Japan								638,584
82	Poland								216,016
83	EIB								1,150,000
84	GRAND TOTAL FOR COMPONENT 1								2,004,600

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